
NORTH CAROLINA STUDY COMMISSION ON AGING

2007-2008 COMMISSION BUDGET ESTIMATE

Approved 1/24/08

1.	Legislative Members Subsistence <i>\$104 x 10 (number of legislative members) x 1 ½ (Half of members using two days subsistence) x 6 (number of meetings)</i>	\$9,360
2.	Non-Legislative Members Subsistence <i>\$102.75 x 6 (number of non-legislative members) x 1 ½ (Half of members using two days subsistence) x 6 (number of meetings)</i>	\$5,549
3.	Travel Expenses <i>\$58.00 * x 10 (number of GA members) x 6 (number of meetings)</i> <i>\$50.00 ** x 6 (number of public members) x 6 (number of meetings)</i> <i>* Average 200 miles round trip x \$.29 = \$58.00</i> <i>** Average 200 miles round trip x \$.25 = \$50.00</i>	\$5,280
4.	Clerical Staff <i>Average of \$613 ** x 3 (number of meetings)</i> <i>** \$613 = average salary with benefits for 5 day work week</i>	\$1,839
5.	Professional Staff <i>(To be used if other than legislative professional staff is employed)</i>	\$0
6.	Special Travel and Expenses	\$500
7.	Postage and Telephone	\$500
8.	Supplies	\$250
9.	Copying and Printing	\$1,500
10.	Reserve	<u>\$25,222</u>
TOTAL		\$50,000